

Overview - Public Entities Quarterly Reporting

Approved receipts

582,7

55,2%

Approved spending

248,6

77,2%

Surplus/(deficit)

334,1

- ☐ R billion
- ☒ R million
- ☐ R thousand

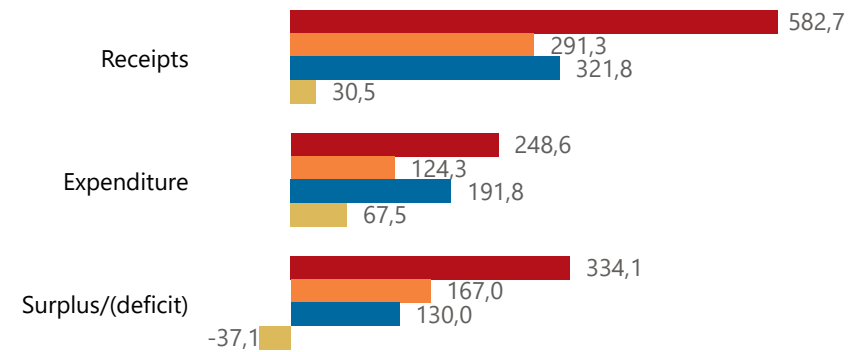


national treasury

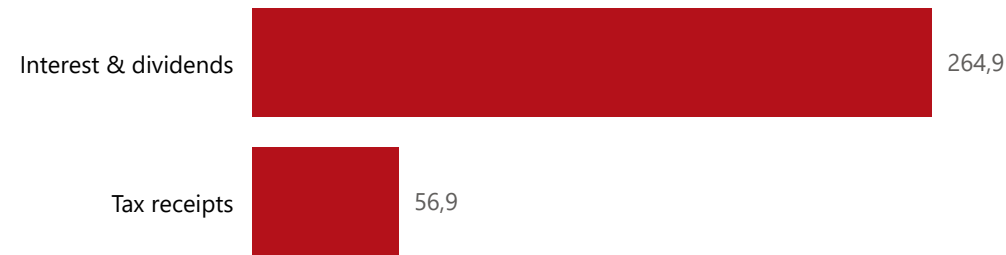
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

Health and social development

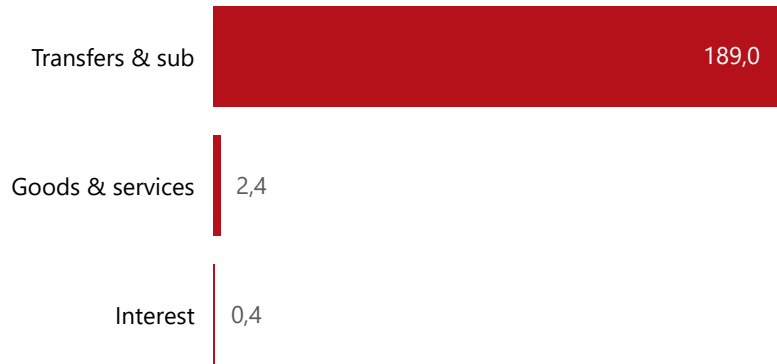
Department

Health

Entity

Mines and Works Compensation Fund

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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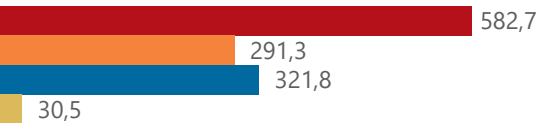
Approved transfers

1,8

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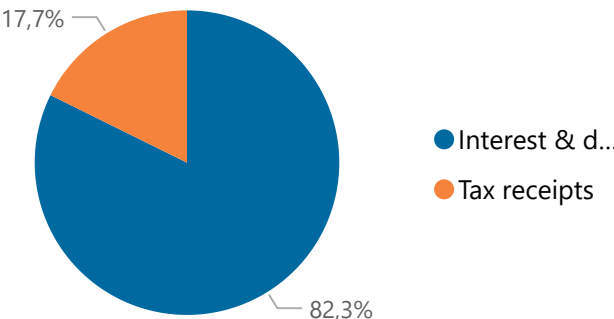
Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Top 5 Transfers

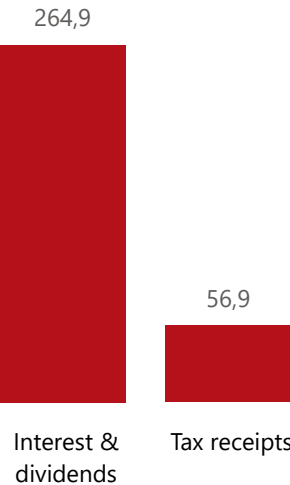
Composition of receipts



Receipts

Level 3	Approved	YTD	% YTD
Interest & dividends	472,5	264,9	82,3%
Tax receipts	108,4	56,9	17,7%
Transfers	1,8		
Total	582,7	321,8	100,0%

Top 5 Receipts



Top 10 Entities

Mines and Works Compensation Fund 321,8



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

2

Cluster

Health and social development

Department

Health

Entity

Mines and Works Compensation Fund

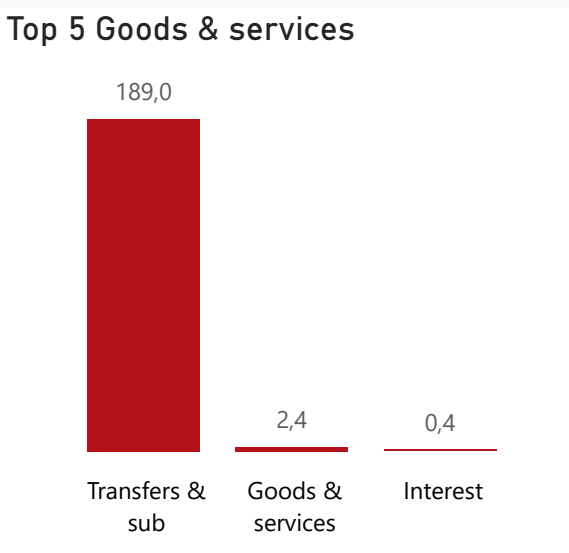
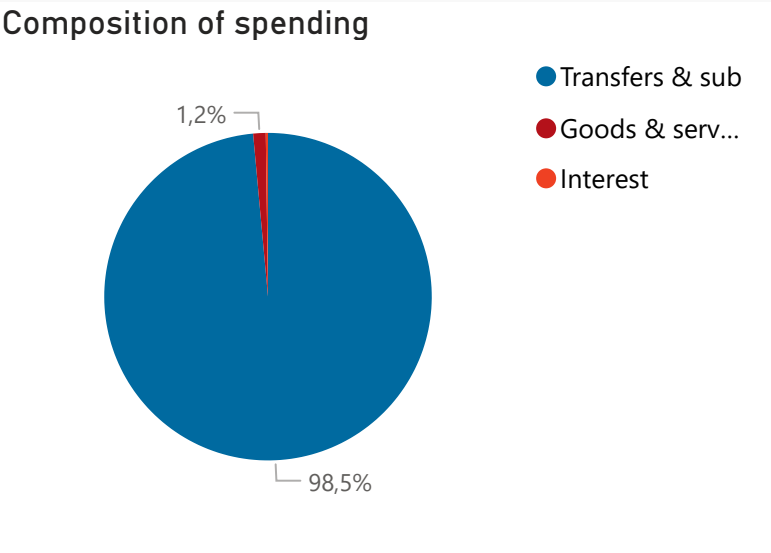
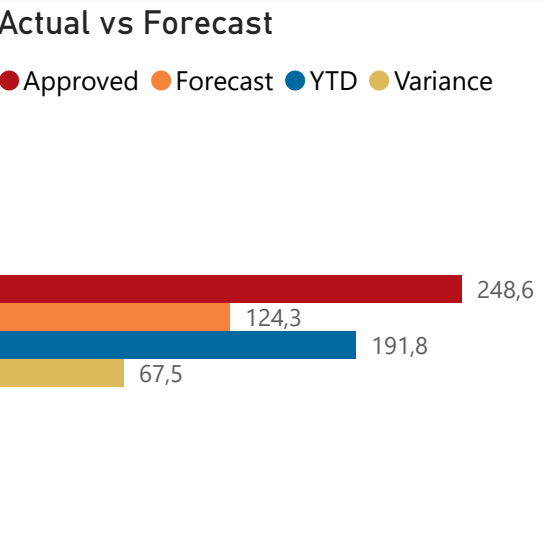
Public Entities Spending

Approved CoE
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Approved G&S
2,6 90,0%

Approved transfers
1 165,4 55,2%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter
2

Cluster
Health and social development

Department
Health

Entity
Mines and Works Compensation Fund

Capital assets

Spending			
Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	239,7	189,0	98,5%
⊕ Goods & services	2,6	2,4	1,2%
⊕ Interest	6,3	0,4	0,2%
Total	248,6	191,8	100,0%

Top 10 Entities

